Fiscal Note 2011 Biennium

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Bill #	SB0077	**Title:**	Volunteer EMT on board of medical examiners
Primary Sponsor:	Juneau, Carol C	**Status:**	As Introduced

- ☐ Significant Local Gov Impact
- ☑ Needs to be included in HB 2
- ☐ Technical Concerns
- ☐ Included in the Executive Budget
- ☐ Significant Long-Term Impacts
- ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2010 Difference	FY 2011 Difference	FY 2012 Difference	FY 2013 Difference
Expenditures:				
State Special Revenue	$3,296	$3,296	$3,296	$3,296
Revenue:				
State Special Revenue	$0	$0	$0	$0
Net Impact-General Fund Balance	$0	$0	$0	$0

Description of fiscal impact:

The bill adds one member to the Board of Medical Examiners. The fiscal notes show the costs associated with adding one board member.

FISCAL ANALYSIS

Assumptions:

1. There will be six – one day board meetings/screening panels per year. It is assumed that one additional day will be required for each board meeting for preparation and travel for a total of 12 board meeting days.
2. Based upon assumption #1, board member per diem will be $600; mileage reimbursement will be $1,650; meal reimbursement will be $552; and lodging reimbursement will be $494.
3. The total cost will be $3,296 for each year of the biennium.

	FY 2010 **Difference**	FY 2011 **Difference**	FY 2012 **Difference**	FY 2013 **Difference**
Fiscal Impact:				
FTE	0.00	0.00	0.00	0.00
Expenditures:				
Personal Services	$600	$600	$600	$600
Operating Expenses	$2,696	$2,696	$2,696	$2,696
TOTAL Expenditures	$3,296	$3,296	$3,296	$3,296
Funding of Expenditures:				
State Special Revenue (02)	$3,296	$3,296	$3,296	$3,296
TOTAL Funding of Exp.	$3,296	$3,296	$3,296	$3,296
Revenues:				
State Special Revenue (02)	$0	$0	$0	$0
TOTAL Revenues	$0	$0	$0	$0
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund (01)	$0	$0	$0	$0
State Special Revenue (02)	($3,296)	($3,296)	($3,296)	($3,296)

Sponsor's Initials	*Date*	*Budget Director's Initials*	*Date*